

Bristol-Warren School District

Byfield Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,712	\$4,506	26.7%
Substitutes	\$88	\$117	-24.9%
Instructional Parapros	\$375	\$469	-20.0%
Pupil-Use Technology	\$97	\$88	10.5%
Instructional Materials	\$252	\$229	10.1%
Total	\$6,524	\$5,409	20.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$134	\$194	-30.9%
Library & Media	\$162	\$198	-18.6%
Extracurricular	\$1	\$1	-64.3%
Student Health/Services	\$137	\$276	-50.5%
Curriculum Development	\$4	\$0	100.0%
Staff Development	\$12	\$7	57.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$58	\$48	21.9%
Therapists, Psychologists	\$255	\$94	170.2%
Total	\$761	\$820	-7.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$297	\$379	-21.6%
Food Service	\$226	\$179	26.1%
Safety	\$2	\$2	-22.4%
Building Upkeep	\$428	\$431	-0.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$952	\$992	-4.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$272	\$236	15.1%
School Office	\$176	\$160	9.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$448	\$396	13.0%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

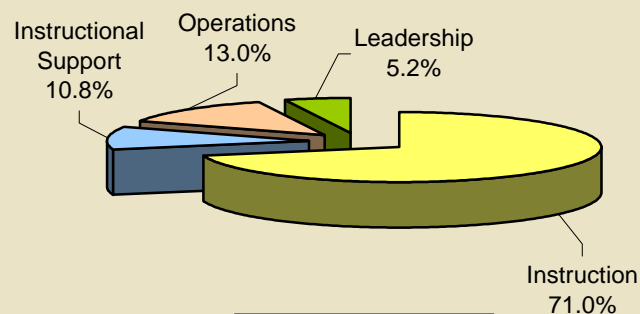
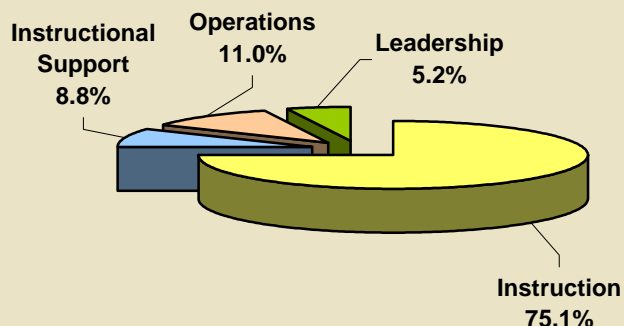
July 1999 - June 2000

Expenditures:	\$1,537,253
School Enrollment (ADM):	177
School Per Pupil:	\$8,685

July 1998 - June 1999

Expenditures:	\$1,378,682
School Enrollment (ADM):	181
School Per Pupil:	\$7,617

July 1999 - June 2000



July 1998 - June 1999